

**Alliance of Rouge Communities
2026 Budget**

ORIGINALLY APPROVED: 12/3/25
AMENDMENTS:

2026 Anticipated Dues from Communities	\$390,303	TOTAL 2026 ARC FUNDING	\$630,044
		TOTAL 2026 OUTSIDE FUNDING	\$1,565,090
Rollover funds from 2025 including rollover Erb funds from 2025 (estimate)	\$239,741	TOTAL 2026 FUNDING	\$2,195,134
Total ARC Funds Available	\$630,044	TOTAL 2026 ACTIVITY COST (Committee & Grants)	\$2,045,490
2026 ARC Activities Budgeted	\$480,400	TOTAL 2026 ESTIMATED BALANCE (ALL SOURCES)	\$149,644
2026 estimated balance (estimated 2027 rollover)	\$149,644		

Proposed ARC Budget Items	Activity Cost	ARC Dues	Funding Source					Other Source/Match	"Provider" Using Budget (1)
Organization Committee									
OC1 Executive Director Operational Services									
101-Program	\$ 61,595	\$ 61,595						ED	
102-Management	\$ 69,455	\$ 69,455						ED	
103-Fundraising	\$ 10,000	\$ 10,000						ED	
ARC Operations - Direct Expenses	\$ 2,000	\$ 2,000						ARC	
Organization Committee Total	\$ 143,050	\$ 143,050							
Finance Committee									
FC1 Accounting/Legal Services	\$ 23,000	\$ 23,000						Outside vendor	
FC2 ARC Insurance	\$ 1,200	\$ 1,200						Outside vendor	
Finance Committee Total	\$ 24,200	\$ 24,200							
ARC Operational Services Total	\$ 167,250	\$ 167,250							
Public Education and Involvement Committee									
PIE1 Collaborative PEP/PPP Annual permit activities	\$ 35,840	\$ 35,840						ED	
FOTR Watershed Monitoring/Work Days	\$ 10,000	\$ 10,000							
Printing & One Water Campaign	\$ 14,000	\$ 14,000						ARC/SEMCOG	
PIE2 Collaborative PEP/PPP -5yr Permit Cycle activities	\$ 11,040	\$ 11,040						ED	
Permit Cycle Support	\$ 650	\$ 650						ARC	
PIE3 Media Support	\$ -	\$ -						ED	
PIE Committee Total	\$ 71,530	\$ 71,530					\$ -		
Technical Committee									
TC1 Collaborative IDEP/TMDL annual permit activities	\$ 81,000	\$ 81,000						ED	
ED Professional Services	\$ 19,700	\$ 19,700							
EGLE Permit Assistance									
TC2 IDEP Permit Cycle Activities								ED	
IDEP Dry Weather Screening	\$ 58,800	\$ 58,800							
TC3 Permit Cycle TMDL Activities									
TMDL Wet Weather Screening	\$ 40,000	\$ 40,000							
TSS Instream (22 sites) or biota Data Analysis	\$ 12,000	\$ 12,000							
TC4 Erb Monitoring & Municipal Training	\$ 30,000	\$ -					\$ 30,000	ED	
Technical Committee Total	\$ 241,500	\$ 211,500	\$ -	\$ -	\$ -	\$ -	\$ 30,000		
Total Amount Requested by All Committees	\$ 480,280	\$ 450,280	\$ -	\$ -	\$ -	\$ -	\$ 30,000	Erb	
Grants (2)									
	Activity Cost	ARC Match Dues	SPAC or State	USFS	EPA	Wayne County	Other Source/Match	Outside Funding	
EPA10	Rouge River AOC Habitat Restoration – Wilcox/Phoenix Habitat Implementation thru 12/31/26 (total award \$5,008,595)	\$550,000	\$0		\$550,000				
EPA15	Rouge River AOC - Inkster Implementation thru 12/31/27 (total award \$3,500,000)	\$100,000	\$0		\$100,000				
EPA16	Rouge River AOC - Perrin Design thru 6/30/26 (total award \$400,000)	\$250,000	\$0		\$250,000				
EPA17	Rouge River AOC - Patton Restoration Design thru 12/31/26 (total award \$300,000)	\$90,000	\$0		\$90,000				
EPA18	Rouge River AOC - Merriman Implementation thru 12/31/28 (total award \$1,202,670)	\$55,000	\$0		\$55,000				
606673	WC Parks Amenities-Wilcox - PO# 22470570	\$277,277	\$0			\$277,277			
606672	WC Parks Amenities-Riverview - PO# 22470570	\$186,113	\$0			\$186,113			
606665	WC Parks Amenities-Colonial - PO# 22381604	\$4,500	\$0			\$4,500			
606666	WC Parks Amenities-Venoy - PO#22381604	\$26,000	\$0			\$26,000			
FOTR1	EGLE Planning Grant - Johnson Creek Land Conservation thru 12/31/27 (total award \$5,000 plus \$500 ARC dues)	\$1,320	\$120				\$1,200	FOTR grant funds	
SEMCOG1	SEMCOG Planning Grant - Northville Twp. Legacy Park Blue Green Corridor Master Plan thru 2026 (total award \$40,000)	\$25,000	\$0				\$25,000	SEMCOG/Northville Twp.	
Total Other Grants:	\$1,565,210	\$120	\$0	\$0	\$1,045,000	\$493,890	\$26,200		
TOTAL OUTSIDE FUNDING			\$0	\$0	\$1,045,000	\$493,890	\$26,200	\$1,565,090	

TOTAL ARC DUES AVAILABLE	\$630,044
TOTAL ACTIVITIES BUDGETED	\$480,400
Available Unallocated ARC Budget (total income minus total ARC Dues budget)	\$ 149,644

Notes
(1) ED - Executive Director Services, WC - Wayne County, OC - Oakland County, SEMCOG.
(2) Dollar amounts may be adjusted throughout the year as they are estimates of what will be spent during the budget year.

Budget Amendments/Adjustments